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ODP 83-959 30 June 1983

MEMORANDUM FOR: Deputy Director for Administration

FROM:

Director of Data Processing

SUBJECT:

ODP Report for Week Ending 1 July 1983

1. New Batch Processor Arrives

The new JES Batch Processor, an IBM 3083 model "B", arrived in the Center on 28 June. Installation began on 29 June. This processor will replace the 3033 UP, which will be relocated to the CAMS2 development facility.

2. Delta Data Proposal for Low-Cost Terminal

The Agency received a formal proposal from Delta Data Corporation this week for a re-engineered 7260T terminal, dubbed the 8260T by Delta Data. The terminal is identical in function to the 7260T, but is more esthetically pleasing and costs approximately \$3,500. The final contract amendment has not yet been negotiated, but ODP has requested that Logistics procurement personnel begin to do so immediately.

3. Support to the Office of Finance

The Office of Finance (OF) Configuration Control Board Quarterly Ranking meeting was held on 23 June. ODP completed 10 work orders last quarter. The list for this quarter (July/August/September) contained 84 work orders; 21 were discussed in detail, the remainder are in hold status. Ten work orders will be completed this quarter; five will be started this quarter and completed next quarter; and, the remaining six were not scheduled due to a lack of final specifications and a shortage of resources.

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Three unsubmitted work orders were also discussed: General Accounting System/Financial Resources System (GAS/FRS) Year-End Processing (September completion); W-2 Processing for 1983 to include Medicare (December completion); and, Federal Insurance Contributions Act (FICA) for employees who EOD after pay period one (December completion). All three of these work orders must be active this quarter to ensure completion by the required dates. OF will be submitting a revised ranking list this week, a second ranking meeting will be scheduled for July or August when more information is available.

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